IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND
AMENDED
FY2024 BUDGET

	Original Budget	Amendment Amount	Amended Budget
Revenue:			
General Fund	$ 16,430,323	$ 369,721	$ 16,800,044
Child Nutrition Special Revenue Fund	47,000	13,536	60,536
State Grants Special Revenue Fund	11,800	618,459	630,259
IDEA Special Revenue Fund	78,407	2,476	80,883
Total Revenue	16,567,530	1,004,192	17,571,722
Expenditures:			
General Fund	16,072,688	369,721	16,442,409
Child Nutrition Special Revenue Fund	404,635	13,536	418,171
State Grants Special Revenue Fund	11,800	618,459	630,259
IDEA Special Revenue Fund	78,407	2,476	80,883
Total Expenditures	16,567,530	1,004,192	17,571,722
Transfers In (Out):			
Child Nutrition Special Revenue Fund	357,635	-	357,635
General Fund	(357,635)	-	(357,635)
Total Transfers In (Out)	-	-	-
Net Increase (Decrease)	$ -	$ -	$ -

Revisions to the adopted FY2024 budget are due to unanticipated grants, contributions, and donations received during the year.